

Executive Committee Meeting
Thursday, April 2, 2026 5:00 PM
Jackson County Sheriff's Office Conference Room

Andrew Erbes
Van Ikner
Julie Peterson
Daniel Presley
Christine Snyder
Jan Phillips

Call to Order

Approval of Minutes

- I. 2026-290 Approval of March 05, 2026, Meeting Minutes.
-

Chairman Report

- II. 2026-297 Approval of Appointment of Committee Chairs
-

Communications

- III. 2026-292 WK&T Project Summary Letter
-

Internal Office Matters

Computing Services

- IV. 2026-293 Approval to Hire Help Desk Personnel
-

Appointments

- V. 2026-291 Open Appointments in April 2026 (18)*
- 708 Board of Health (4)
 - Blairsville Water District (2)
 - Board of Health (1)*
 - Elverado Water District (3)
 - ETSB (1)
 - Greater Egypt (1)
 - Jackson County Mass Transit (1)
 - MPS Fire (1)*
 - Natural Resources Economic Development Board (1)
 - Shawnee Resources Conservation & Development Area (1)
 - Southern Most Illinois Tourism Bureau (2)

**Executive Committee Meeting
Thursday, April 2, 2026 5:00 PM
Jackson County Sheriff's Office Conference Room**

Old Business

- VI. 2026-294 Alstat Nominations
 - VII. 2026-296 Approval of Intergovernmental Broadband Network
-

New Business

- VIII. 2026-307 Approval of Resolution 2026-XX Terminating Agreement with WK&T to Provide Broadband Service in Jackson County
 - IX. 2026-308 Resolution 2026-XX, Authorizing the Reallocation of American Rescue Plan Act (ARPA) Funds
-

Executive Session

- X. 2026-298 Executive Session Under Section 2 (c) 5 of the Illinois Open Meetings Act to discuss Real Property.
-

Adjourn

Executive Committee Meeting
Thursday, March 5, 2026 5:00 PM
Jackson County Sheriff's Office Conference Room

Call to Order

(5:00PM)

Present: Phillips, Snyder, Presley, Calandro

Absent: Peterson, Ikner, Erbes

Also Present: Nel Battrell, Kevin Lister, Mary Beth Varner, Josh Barringer, Liz Stevenson, Kenton Schafer, Joni Bailey, Marcia Casico-Hale

Approval of Minutes

I. 2026-193 Approval of February 05, 2026, Meeting Minutes

A motion was made by Snyder, seconded by Phillips, to approve the February 5, 2026, Meeting Minutes. The motion passed by unanimous vote.

Chairman Report

Communications

II. 2026-194 Regional Office of Education Quarterly Report

III. 2026-195 City of Murphysboro Notice

The City of Murphysboro gave notice that as of June 30, 2026, the Public Defender Department needs to be out of the Spears building.

Internal Office Matters

Computing Services

IV. 2026-196 Help Desk Personnel Proposal

The Committee discussed the issue and requested that it be put back on the agenda for next month.

Appointments

V. 2026-200 Open Appointments in March 2026 (22)*

- 708 Board of Health (4)
- Blairsville Water District (2)
- Elverado Water District (3)
- ETSB (1)
- Greater Egypt (1)

- Jackson County Mass Transit (1)
- Liquor Board (1)*
- Natural Resources Economic Development Board (1)
- Oraville Water District (3)*
- Shawnee Resource Conservation & Development Area (1)
- South Highway Water District (2)*
- Southern Most Illinois Tourism Bureau (2)

A motion was made by Snyder, seconded by Phillips, to approve Gene Basden to the Liquor Board. Roll call vote: YES: Phillips, Snyder, Presley, Calandro
 Absent: Peterson, Ikner, Erbes

A motion was made by Phillips, seconded by Snyder to approve Butch Cheatham, Homer Bates, and Andy Titsworth to the Oraville Water District. Roll call vote: YES: Phillips, Snyder, Presley, Calandro
 Absent: Peterson, Ikner, Erbes

A motion was made by Snyder seconded by Presley to approve Kerry Lee Braswell and Mark Wece to the South Highway Water District. Roll Call vote: YES: Phillips, Snyder, Presley, Calandro
 Absent: Peterson, Ikner, Erbes

Old Business

New Business

- VI. 2026-197 Alstat Nominations
Alstat Applications are due back to the office by April 24, 2026.
- VII. 2026-198 Intergovernmental Broadband Network
This item will be on the agenda in April for further discussion.

Executive Session

A motion was made by Snyder, seconded by Presley, to go into Executive session. Roll call vote: YES: Phillips, Snyder, Presley, Calandro
 Absent: Peterson, Ikner, Erbes

- VIII. 2026-199 Executive Session Under Section 2 (c) 1 and 5 of the Illinois Open Meetings Act to discuss Personnel and Real Property

Adjourn

(5:55 PM)

A motion was made by Snyder, seconded by Presley to adjourn the meeting. The motion passed by a unanimous vote

[MIN_SIGNATURES]



March 17, 2026

VIA FedEx
Jackson County Board
1001 Walnut Street
Murphysboro, IL 62966

RE: Summary of Grant Project in Jackson County

Dear Commissioners:

I represent West Kentucky & Tennessee Telecommunications Cooperative ("WK&T") and am sending this letter at their request. WK&T is continually thankful for the ongoing partnership it has enjoyed with Jackson County and looks forward to future opportunities to serve the County.

This letter is intended to present WK&T's perspective regarding its recent good-faith attempt, but ultimate inability, to complete broadband infrastructure development for the County. I hope this letter addresses and resolves any concerns about the project and the easements obtained in furtherance of the project.

If you have further questions after reading this letter, please do not hesitate to reach out.

Contract for Broadband Services and Corresponding Grants

On June 18, 2024, WK&T entered into an Agreement to Provide Broadband Service in Jackson County, pursuant to Resolution No. 2024-49 ("Agreement"). The Agreement anticipated WK&T installing significant broadband and fiber infrastructure in the County. Under the Agreement, WK&T was authorized to seek broadband expansion and technology development grants from the State of Illinois. The Agreement anticipated the necessity of successfully obtaining such grants to fund the project. (Agreement, Recitals, Section 2.1, 3.1.) WK&T also agreed to "abide by all terms of the awarded grant agreement(s) with the granting agency or agencies." (Agreement, Section 2.5.)

WK&T ultimately obtained a grant from the State of Illinois, Department of Commerce and Economic Opportunity, pursuant to the Grant Agreement No. 21-431064 ("State Grant"), for a total of \$4,402,692.00. In conjunction with the State Grant, the County issued WK&T a corresponding Connect Illinois Broadband Grant Matching Funds, Resolution No. 2024-47 ("County Grant"), for an additional \$2,584,000 in matching funds based upon the State Grant.

The State Grant sets forth an initial term of two (2) years, starting on January 1, 2024, and expiring December 31, 2025. (State Grant, Section 2.2.) WK&T was required to complete work within this term: "Grantee acknowledges that all Grant Funds must be expended or legally obligated, and all



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Grant Activities, Deliverables, Milestones and Performance Measures (Exhibits A, B and D) must be completed during the Term of the Agreement.” (State Grant, Section 30.5.) The State Grant also explicitly prohibits extensions beyond two (2) years, as required by state law: “Pursuant to the Grant Funds Recovery Act (30 ILCS 705/1 et seq.), no Award may be extended in total beyond a two (2)-year period unless the Grant Funds are expended or legally obligated during that initial two-year period, or unless Grant Funds are disbursed for reimbursement of costs previously incurred by the Grantee.” (State Grant, Section 30.5.) The two-year period was extended by one year.

Therefore, if WK&T were unable to perform its obligations under the State Grant within the required time, it would forfeit access to the grant.

Unexpected Property Issues

Although WK&T immediately started on the project and worked diligently and in good faith to complete it, the company ran into significant and unexpected issues obtaining the necessary easement rights to install broadband and fiber optic infrastructure throughout the County.

This unexpected hurdle slowed down the project. WK&T diligently obtained easements from many private landowners – each providing the simple right for WK&T to accomplish the “construction, installation, use, operation, extension, repair, maintenance, removal, and replacement of fiber optic lines, systems, equipment, attachments, and necessary appurtenances above, over, under, upon, and along the easement premises.” Despite its best efforts, however, WK&T was unable to obtain all the necessary easements in time to meet the deadline under the State Grant.

Termination of State Grant

Facing the reality of the expiration of the State Grant term, WK&T had no choice but to terminate its acceptance of the grant. (Letter from WK&T to State of Illinois Terminating Acceptance of Grant, dated February 12, 2026.) The State accepted WK&T’s termination of the State Grant “pursuant to paragraph 13.1(a) of the Grant, due to the infeasibility of carrying out the project within the performance period.” (Letter from State of Illinois to WK&T Terminating Grant, dated February 16, 2026.)

Refund of Grant Match

As for the matching funds, WK&T received \$2,584,000, which was returned to the County with \$60,459.39 in interest, totaling \$2,644,459.39, on February 17, 2026.

Status of Private Easements

WK&T remains hopeful that future grants or other opportunities may arise that would allow it to continue its work with the County and complete this project, and therefore the various private

March 17, 2026

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easements it has obtained will become useful and not be in vain. In the meantime, WK&T has done nothing with these private easements and does not intend to sell or lease them. Each easement is extremely small and limited to the express purpose of broadband or fiber optic infrastructure construction.

WK&T will note as an aside that obtaining these private easements in no way breached the Agreement or any other of its contractual obligations. In fact, the Agreement explicitly authorizes WK&T to obtain such easements and disclaims any involvement in them. (Agreement, Section 2.92 ("Jackson County will provide available information and will participate and/or assist in community education efforts to assist in WK&T's efforts to obtain property easement rights necessary to build out and expand its broadband network contemplated under this Agreement. The County may also, in its sole and absolute discretion, provide additional assistance in acquiring these property easement rights. It is understood by the Parties that WK&T shall be solely responsible for the negotiation of and acquisition of the required property easements under this Agreement." (emphasis added)).

Each easement was validly obtained by WK&T from private property owners, and the plain easement language contains no requirement that the fiber optic infrastructure be constructed on the easement at any particular time or that the easement reverts back to the property owner if it is not used. *See Flower v. Valentine*, 135 Ill. App. 3d 1034, 1039, 482 N.E.2d 682, 687 (1985) ("An easement created by express grant cannot be lost by mere non-use and that such non-use does not constitute an abandonment.") Again, WK&T has no intention or desire to use these easements for any purpose but construction of broadband and fiber optic infrastructure for the County, and remains hopeful for future opportunities that would permit these easements to be used effectively for the County's benefit.

Conclusion

I hope this letter fully clarifies the history of the project, as well as WK&T's due diligence in complying with the agreements and all applicable laws. Again, if you have any questions, please feel free to contact my office. Thank you.

Sincerely,



David R. Cook
COOK & ASSOCIATES



OFFICE OF COMPUTING SERVICES

To: Jennifer Huson, County Board Administrator
Jackson County Board
From: Josh Barringer, Computing Services Manager
Subject: Help Desk Associate

A Help Desk Associate is an individual whose primary job is to interact with users daily and resolve low level hardware and software issues. They are the first point of contact for all technology problems and will assess reported issues to either provide an immediate fix or escalate to the appropriate personnel.

The addition of a Help Desk Associate position strengthens the Computing Services Department's ability to support County operations more effectively and efficiently. This role serves as the frontline "general practitioner" for everyday IT needs—much like a Nurse Practitioner or Physician Assistant in healthcare—who possesses broad knowledge to quickly diagnose and resolve a wide range of common user issues (hardware/software troubleshooting, password resets, connectivity problems, and basic account management). By handling these routine, day-to-day tasks, the position relieves the System Administrator and Manager from repetitive support duties, allowing them to focus on higher-priority, specialized responsibilities such as cybersecurity, infrastructure upgrades, network architecture, policy development, and long-term strategic planning. Ultimately, this structure reduces downtime for County staff, improves overall service response times, enhances user satisfaction, and optimizes the department's limited specialized resources.

Starting salary would be \$42,000. With benefits and other obligations, the annual cost to the County would be \$67,500.

As this position would also greatly assist in furthering broadband expansion in the County, I would suggest using ARPA funds set aside for broadband expansion to initially fund the position while it is incorporated into future budgets.

JB

JOB DESCRIPTION

The following statements are intended to describe the general nature and level of work being performed. They should not be considered an exhaustive list of all responsibilities, duties and competencies required in the position.

JOB TITLE:	Help Desk Associate
DEPARTMENT:	Computing Services
PAY STATUS:	FLSA-Non-Exempt
CLASSIFICATION:	Classified
PAY RANGE:	\$20.20 hourly based on experience
DEADLINE TO APPLY:	Until Filled

JOB SUMMARY:

Under the general supervision of the Computing Services Manager, the Help Desk Associate serves as the primary point of contact for end-user IT support within the Computing Services Department. The role focuses on diagnosing and resolving low- to mid-level technical issues related to computer hardware, software, network connectivity, and user account management, while providing efficient Tier 1 support via phone, email, in-person, or remote tools. In addition, the position provides secondary general administrative support to the department, including moderately complex clerical tasks such as data entry, record maintenance, ticketing documentation, and other office assistance as needed.

DUTIES AND RESPONSIBILITIES:

Serve as the primary frontline contact for the Computing Services Department by responding to user help desk tickets and inquiries via phone, email, in-person, or remote tools; perform basic troubleshooting for hardware, software, network, and application issues; provide effective resolutions or escalate tickets to higher-level support as necessary.

Perform basic systems administration tasks, including Active Directory and Entra ID management, to fulfill user requests such as account creation/modification, password resets, permissions adjustments, and related support.

Provide direct in-person assistance and guidance to visitors and walk-in users seeking Computing Services support, including handling inquiries and concerns professionally, even in tense or stressful situations.

Answer multi-line telephone system, greet callers, provide initial technical guidance, transfer calls appropriately, and take accurate messages.

Receive, log, and track information requests and service needs from the public and internal users, ensuring timely documentation and follow-up.

Document all interactions, resolutions, and ticket details accurately to maintain complete records and support department reporting.

Provide secondary general administrative and clerical support to the department as needed, including mail handling, filing, copying, scheduling, correspondence processing, basic word processing, and other routine office tasks.

Perform other job-related duties as assigned.

MINIMUM EDUCATION, EXPERIENCE, KNOWLEDGE, SKILLS AND ABILITIES:

High School diploma or GED certificate; some college preferred

One (1) year of experience that directly relates to the duties and responsibilities specified

Basic Computer Hardware, Windows and Windows Server, Basic Cloud Software, Microsoft Office Skills

Ability to effectively and cordially greet and direct the public in person and on the phone

Ability to operate computer, copier, fax machine and multi-line telephone system

Ability to interact with elected officials, department heads, staff and the general public in a professional manner

Knowledge of standard office procedures and practices, and departmental functions and procedures

Ability to handle confidential information with tact and discretion

PREFERRED EDUCATION, EXPERIENCE KNOWLEDGE, SKILLS AND ABILITIES:

Experience in local or state government

Skill in Microsoft Office and other software applications

Exceptional organizational skills

Ability to draft well-written correspondence

Reliable, dependable and punctual

Motivated self-starter

LICENSURES AND CERTIFICATIONS:

Valid Illinois driver's license required

OTHER CONDITIONS OF EMPLOYMENT:

Ability to perform essential function and adapt to working conditions

No history or pattern of reckless driving, DWI/DUI or irresponsible driving in the last five years

No history of felony or misdemeanor conviction involving moral turpitude, violence, distribution of controlled substance or dishonesty

WORKING CONDITIONS:

Work is typically performed in an interior office environment

Work involves minimal exposure to physical risk

Little or no significant physical effort required to perform duties

PRE-EMPLOYMENT REQUIREMENTS:

Interview

Criminal record check

General employment background check

Driving record check

Resume for County Board Appointment

All questions must be filled in completely or the Resume will be returned.

For In-House Use Only	
Received Date	<u>3/20/26</u>
Qualified Date	_____
Appointed Date	_____

BOARD OR AGENCY Board of Health

Applicant's Name (Please Print) Sherry Jones, MD

Address Chattanooga, TN

Town Chattanooga Zip _____ Phone (H) _____ (C) _____

E-mail sherry@sherryjonesmd.com

Are you a registered voter? Yes No _____ Party affiliation (if required)? _____

Are you bondable (if required)? Yes _____ No N/A

List any present or past work experience related to this appointment: _____
Proctery Physician Since 1996

What is your occupation and by whom employed? OBGYN at Shawnee Health Services +
OB Hospitalist Group

Do you currently hold any elected or appointed position on any board or council of any governmental entity and, if so, what are they? No

Are you aware of any potential conflict of interest, financial or otherwise, created by your appointment to this board or agency?

Yes _____ No If yes, please explain: _____

Do any family relationships exist between yourself and any member or employee of the Jackson County Board?
Yes _____ No

Between yourself and any officer or employee of Jackson County? Yes _____ No

Between yourself and any member or employee of the board, agency or unit of government for which you are applying?
Yes _____ No

If you marked yes to any of the above, please explain: _____

Resume for County Board Appointment

All questions must be filled in completely or the Resume could be returned.

Please note: You may be asked to attend the Executive Committee meeting during the review of your application.

For In-House Use Only
Received Date <u>3-10-26</u>
Qualified Date _____
Appointed Date _____

BOARD OR AGENCY MPS FIRE PROTECTION DISTRICT BOARD

Applicant's Name (Please Print) Kenneth T. Akins

Address _____

Town _____ Zip _____ Phone (H) _____ (C) _____

E-mail _____

Are you a registered voter? Yes No _____ Party affiliation (if required)? _____

Are you bondable (if required)? Yes No _____

List any present or past work experience related to this appointment: See attached

What is your occupation and by whom employed? Retired Jackson County Sheriff's Dept. as Deputy Sheriff and Hazardous Materials Officer, over 36 years of service. Also retired as part-time patrol officer for Southern Illinois Airport Authority, 12 years of service.

Do you currently hold any elected or appointed position on any board or council of any governmental entity and, if so, what are they? MPS Fire Protection District Board; I currently serve as Board President

Are you aware of any potential conflict of interest, financial or otherwise, created by your appointment to this board or agency?

Yes _____ No If yes, please explain: _____

Do any family relationships exist between yourself and any member of the Jackson County Board?

Yes _____ No

Between yourself and any officer of Jackson County? Yes _____ No

Between yourself and any member of the board, agency or unit of government for which you are applying?

Yes No _____

If you marked yes to any of the above, please explain: Daughter, Amy B. A. Etherton, employed Jackson County

Sheriff's Department

Kenneth T. Akins

February 10, 2026

Committee Coordinator
Jackson County Board
1001 Walnut Street
Murphysboro, IL 62966

Dear Committee:

Attached find my resume for reappointment to the MPS Fire Protection District Board. As stated in the resume, I have been a volunteer fire fighter for over 40 years with the Murphysboro Fire Department. In addition, I am a certified Fire Fighter II, have completed training for Arson Investigations and certified as an Incident Command System Officer by IL Fire Service Institute. I also trained through the Federal Drug Enforcement Administration at Quantico, Virginia, as a Specialized Hazardous Materials Officer and Site Safety Officer, with additional trainings through Jackson County Sheriff's department, Illinois State Police and Murphysboro Fire Department. I attended the annual administrative training for the MPS Fire Protection District Board, sponsored by the Illinois Association of Fire Protection Districts and the Illinois State Fire Marshalls Office.

I feel my experience and training would continue to assist me in making knowledgeable decisions regarding operations, budget and training for this Board. Therefore, I request your consideration for reappointment of a three-year term to the MPS Fire Protection District Board.

Thank you for your consideration of this reappointment. Please feel free to contact me for additional information.

Sincerely,

Kenneth T. Akins

Kenneth T. Akins

William "Bill" Alstat Public Service Award

The Board would like to acknowledge the achievement of William "Bill" Alstat with a life achievement award to a recipient within Jackson County. This award will be presented to an individual who has given to the community of themselves as Bill did throughout his life. Bill gave a total of twenty-five years of his life in service to Jackson county. He served as Chairmen of the Jackson County Board for four years during 1994 to 1998, and as a county board member from 1988 to 1992, then 1994 to 2015.

In honoring Bill Alstat's service we would like to honor a Jackson County resident. Each awardee would be presented the award for one year. The awardee will be given a cash award to be presented to a charity of the recipient's choice from the Jackson County Board not to exceed \$500. The awardee will be acknowledged with a plaque at a selected monthly Jackson County Board meeting. The awardee achievements will be posted on the County board webpage with photo of recipient and plaque. The award is given annually.

All nominations will be submitted to the Jackson County Board office electronically, in person, or fax by **April 24, 2026**. Nomination's should consist of contact information and a narrative space for why the individual (nominee) is being nominated for the award, i.e. explaining their contributions to Jackson County and/or their community, fiscally conscientious, initiative, exceeding goals and milestones.

Requirements to be an awardee is as follows:

1. Recognized by peers and community members as a person that gives back and contributes to the community.
2. Assist others to excel in leadership within Jackson County.
3. Show qualities that were exhibited by Bill Alstat, hardworking, honest, focused, and community oriented.
4. Recognized as someone that is or has worked in a government office or government position.

William "Bill" Alstat Award

Name of Nominee: _____

Contact for Nominee: _____

Occupation of Nominee: _____

Leadership Qualities Demonstrated by Nominee: _____

Reason for Nomination: _____

Charity to Receive Donation: _____

Contact for Charity: _____

Name of Nominator: _____

Contact for Nominator: _____

Date of Submission: _____

For Office Use Only

Qualified: Yes No

Employee: Current Retired Other Citizen

Received Award Before: Yes No

Other Notes: _____

Resolution 2026-____
Terminating Agreement with WK&T to
Provide Broadband Service in Jackson County

WHEREAS, on August 16, 2023, by Resolution 2023-76, the Jackson County Board approved the expenditure of up to \$5,000,000.00 to partner with Western Kentucky & Tennessee Telecommunications Cooperative (WK&T) to expand broadband infrastructure in Jackson County; and

WHEREAS, on June 18, 2024, by Resolution 2024-47, the Jackson County Board approved the expenditure of \$2,584,000 to be used as a grant match for a Connect Illinois Grant; and

WHEREAS, on June 18, 2024, by Resolution 2024-49, the Jackson County Board entered into an Agreement with WK&T to partner with each other to apply for grants and build out or expand WK&T's broadband network into the unserved and underserved areas of Jackson County; and

WHEREAS, WK&T encountered significant and unexpected issues obtaining the necessary easement rights to install broadband and fiber optic infrastructure throughout Jackson County; and

WHEREAS, WK&T has terminated the Connect Illinois Grant due to infeasibility of carrying out the project within the performance period; and

WHEREAS, WK&T has returned the grant match funds authorized by Resolution 2024-47;

NOW THEREFORE, BE IT RESOLVED the Agreement between Jackson County and WK&T dated June 18, 2024, memorialized in Resolution 2024-49, be and hereby is terminated.

APPROVED at the regular meeting of the Jackson County Board on this _____ day of _____ 2026.

C.J. Calandro, Chairman
Jackson County Board

Frank L. Byrd
County Clerk & Recorder

(SEAL)

Resolution 2026-____
Authorizing the Reallocation of American Rescue Plan Act (ARPA) Funds

WHEREAS, Jackson County has received funds from the U.S. Department of the Treasury under the American Rescue Plan Act of 2021 (ARPA); and

WHEREAS, on December 21, 2021, the Jackson County Board authorized the allocation of ARPA funds to specific projects and expenditure categories; and

WHEREAS, reallocation of funds is needed for multiple projects for the following reasons:

- \$5,000,000 - termination of the Agreement with WK&T to expand broadband infrastructure into the unserved and underserved areas of the county – project was not feasible;
- \$637 - Highway Department HVAC Ventilation replacement project - completion under budget
- \$54,375.00 - Medical Segregation Project - not feasible due to increased construction costs

WHEREAS, all funds being reallocated were legally obligated by the December 31, 2024, deadline in accordance with the United States Treasury's rules; and

WHEREAS, The Jackson County Board desires to ensure that these federal funds are utilized for the benefit of the residents and taxpayers of Jackson County; and

WHEREAS, the Jackson County Board's authorization of the reallocation of ARPA funds is intended to remain in compliance with all federal reporting and expenditure requirements; and

WHEREAS, all funds being reallocated will be designated as Lost Revenue, Payroll FY25 as part of a full closeout of ARPA funded projects; and

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Jackson County Board hereby authorizes the reallocation of ARPA funds as detailed below:

Original Project	Original Allocation	Amount of Reduction	Revised Allocation
Broadband Buildout	\$5,000,000.00	-\$5,000,000.00	-0-
Highway HVAC Replacement	\$20,000	-\$637	\$19,363
Med Seg Construction	\$230,000	-\$54,375	\$175,625

Category Receiving Funds	Original Allocation	Amount of Increase	Revised Allocation
Lost Revenue – Salary FY 2025	\$2,765,930 (99,000+671,405+1,995,525)	+\$5,000,000	\$7,765,930

2. Reallocation is needed because the projects were not feasible or came in under budget.

3. The County’s ARPA Fund Administrator is hereby directed to reflect these changes in the next Project and Expenditure Report submitted to the U.S. Treasury and to maintain all necessary records of this action for the required time period.

4. This Resolution shall take effect immediately upon its adoption.

APPROVED at the regular meeting of the Jackson County Board on this _____ day of _____ 2026.

C.J. Calandro, Chairman
Jackson County Board

Frank L. Byrd
County Clerk & Recorder

(SEAL)