

**Finance and Administration Committee  
FY25 Budget Hearing  
Wednesday, October 9, 2024 5:00 PM  
Jackson County Sheriff's Office Conference Room**

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**Call to Order**

*(5:00pm)*

*Present: Comparato, Battrell, Bost, Erbes, Ikner, Rendleman, Snyder*

*Also Present: Calandro, Knust, Lister, Miller, Mueller, Phillips, Peterson*

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**Chair's Report**

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**Old Business**

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**New Business**

**I. 2024-809 FY25 Budget & Levy Discussion**

*Comparato welcomed everyone to the FY25 Budget hearing. He thanked department heads and the County Administrator for their work putting the budget together. Each department was discussed, and department heads were given the opportunity to answer questions from the board and speak on behalf of their requested budget. The Board approved the following changes to the budget that was presented:*

*There was a consensus of the committee to reduce the Assessments Lease Expense line item by \$3,000 to total \$43,974.00.*

*A motion was made by Battrell, seconded by Rendleman, to reduce the County Board salary line items by \$16,715 to total \$291,785. The motion carried by the following roll call vote: **YES** (6): Battrell, Bost, Erbes, Ikner, Rendleman, Snyder **NO** (1): Comparato*

*A motion was made by Bost, seconded by Rendleman, to increase the Animal Control lease expense line item to \$36,000. The motion carried by the following roll call vote: **YES** (7): Comparato, Battrell, Bost, Erbes, Ikner, Rendleman, Snyder*

*A motion was made by Rendleman, seconded by Battrell, to reduce the salary line item of the Animal Control Officer by \$2,843 to total \$52,157. The motion carried by the following roll call vote: **YES** (7): Comparato, Battrell, Bost, Erbes, Ikner, Rendleman, Snyder*

*A motion was made by Snyder, seconded by Rendleman, to reduce the State Attorney's non-bargaining line item by \$107,660 to total \$645,840. The motion carried by the following roll call vote: **YES** (6): Comparato, Battrell, Erbes, Ikner, Rendleman, Snyder **NO** (1): Bost*

*A motion was made by Battrell, seconded by Ikner, to reduce the State Attorney's AFSCME Contract line item by \$21,733 to total \$499,118. The motion carried by the following roll call vote: **YES** (6): Comparato, Battrell, Erbes, Ikner, Rendleman, Snyder **NO** (1): Bost*

A motion was made by Rendleman, seconded by Battrell, to reduce the Public Defender's non-bargaining salary line item by \$76,000 to total \$645,000. The motion carried by the following roll call vote: **YES** (6): Battrell, Bost, Erbes, Ikner, Rendleman, Snyder **NO** (1): Comparato

A motion was made by Rendleman, seconded by Snyder, to reduce the 708 Mental Health Board levy by \$21,000 to total \$600,000. The motion carried by the following roll call vote: **YES** (5): Battrell, Bost, Erbes, Rendleman, Snyder **NO** (1): Comparato **ABSENT** (1): Ikner

A motion was made by Rendleman, seconded by Bost, to keep the requested \$125,000 levy for the U of I Extension Board. The motion carried by the following roll call vote: **YES** (6): Comparato, Battrell, Bost, Erbes, Rendleman, Snyder **ABSENT** (1): Ikner

A motion was made by Snyder, seconded by Erbes, to use \$446,734 of the ARPA Interest funds to balance the budget. The motion carried by the following roll call vote: **YES** (5): Comparato, Battrell, Bost, Erbes, Snyder **NO** (1): Rendleman **ABSENT** (1): Ikner

A motion was made by Battrell, seconded by Erbes, to remove \$200,000 from the Sheriff's Capital Outlay line item and move the amount to the County Board contingency line item. The motion carried by the following roll call vote: **YES** (6): Comparato, Battrell, Bost, Erbes, Rendleman, Snyder **ABSENT** (1): Ikner

II. 2024-810 Approval of FY25 DRAFT Levy

A motion was made by Snyder, seconded by Battrell, to recommend to the full Board to approve the FY25 Levy at 4.99%. The motion carried by the following roll call vote: **YES** (6): Comparato, Battrell, Bost, Erbes, Rendleman, Snyder **ABSENT** (1): Ikner

III. 2024-811 Approval of FY25 DRAFT Budget

A motion was made by Battrell, seconded by Erbes, to recommend to the full Board to approve the FY25 Budget as amended. The motion carried by the following roll call vote: **YES** (6): Comparato, Battrell, Bost, Erbes, Rendleman, Snyder **ABSENT** (1): Ikner

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## Executive Session

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## Adjourn

(9:36pm)

A motion was made by Bost, seconded by Rendleman, to adjourn the meeting. The motion carried by unanimous vote.