

Finance and Administration Committee Meeting
Monday, October 2, 2023 5:00 PM
Jackson County Sheriff's Office Conference Room
FY24 Budget Hearing

Call to Order

(5:04pm)

Present: Comparato, Ashley, Battrell, Bost, Erbes, Snyder

Absent: Rendleman

Also present: Calandro, Miller, Lister, Peterson, Phillips, Knust, Mueller

Chair's Report

I. 2023-424 FY24 Budget

Comparato welcomed everyone to the FY24 Budget hearing. Each department budget was discussed and department heads were given the opportunity to answer questions from the board and to speak on behalf of their requested budget. The Board approved the following changes to the budget that was presented: move \$5,000.00 from the Elected Official-County Board line item to the Jackson Growth Alliance line item.

A motion was made by Ashley, seconded by Erbes, to approve a recommendation to the full Board to approve the FY24 Budget as amended. The motion carried by the following roll call vote:

Yes (6): Comparato, Ashley, Battrell, Bost, Erbes, Snyder

Absent (1): Rendleman

II. 2023-451 FY24 Levy

A motion was made by Snyder, seconded by Battrell, to approve a recommendation to the full Board to approve the FY24 Levy at 4.99%. The motion carried by the following roll call vote:

Yes (5): Comparato, Battrell, Bost, Erbes, Snyder

No (1): Ashley

Absent (1): Rendleman

Old Business

New Business

Executive Session

Adjourn

(7:50pm)

A motion was made by Battrell, seconded by Snyder, to adjourn the meeting. The motion carried by a unanimous vote.